

GOVERNMENT OF TELANGANA

ABSTRACT

Budget Estimates 2016-17 - Budget Release Order for Rs. 212,27,18,000/- to AGRICULTURE,HOD Orders - Issued.

FINANCE (EBS.II) DEPARTMENT

G.O.Rt.No.: 1590

Dated: 23-04-2016

Read the following:-

1. G.O.Ms.No.59, Finance (BG.I) Department, dt.30-03-2001
2. G.O.Ms.No.43, Finance (BG.) Department dt.31-03-2016
3. G.O.Ms.No.48, Finance (BG.) Department dt.12-04-2016

ORDER:

In pursuance of the orders issued in references read above, the Director AGRICULTURE,HOD is hereby issued a Budget Release Order for an amount of Rs.212,27,18,000/- (Rupees Two Hundred Twelve Crores Twenty Seven Lakhs Eighteen Thousands) Plan from the BE provision 2016-17 towards meeting the expenditure for 1st quarter budget under the following schemes

(Rs. in thousands)

S.No.	Head of Account	Charged/ Voted	Provision in BE 2016-17	Additional Amounts Sanctioned	Amounts Reappro -priated	Total Provision in BE 2016-17	Amount Already Authorised	Amount Authorised Now	Balance Amount Available
Scheme Name: Assistance to Small and Marginal Farmers towards Premium for Crop Insurance Scheme Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: Concerned DDO Remarks:									
1	2401-00-110-11-05-310-312	V	134,58,01	..	..	134,58,01	..	33,64,50	100,93,51
2	2401-00-789-11-40-310-312	V	21,58,13	..	..	21,58,13	..	5,39,53	16,18,60
3	2401-00-796-11-40-310-312	V	13,05,50	..	..	13,05,50	..	3,26,37	9,79,13
Scheme Name: Crop Loans for Farmers (Pavala Vaddi) Procedure of Drawal of Funds: Adjustment to PD Account Drawing Officer: Concerned DDO Remarks:									
4	2401-00-789-11-41-310-312	V	3,70,56	..	..	3,70,56	..	92,64	2,77,92
5	2401-00-796-11-41-310-312	V	2,24,16	..	..	2,24,16	..	56,04	1,68,12
Scheme Name: Development of Crop Colonies and soil water analysis Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDO Remarks:									
6	2401-00-789-11-42-500-503	V	1,60,58	..	..	1,60,58	..	40,14	1,20,44
7	2401-00-796-11-42-500-503	V	97,14	..	..	97,14	..	24,28	72,86
Scheme Name: Extension Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDO Remarks:									
8	2401-00-109-11-11-130-134	V	1,50,00	..	..	1,50,00	..	37,50	1,12,50
9	2401-00-109-11-11-160-000	V	80,00	..	..	80,00	..	20,00	60,00
10	2401-00-109-11-11-260-000	V	60,00	..	..	60,00	..	15,00	45,00
11	2401-00-109-11-11-330-000	V	1,92,00	..	..	1,92,00	..	48,00	1,44,00
12	2401-00-109-11-11-500-503	V	3,41,36	..	..	3,41,36	..	85,34	2,56,02
Scheme Name: Farm Mechanization Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDO Remarks:									
13	2401-00-113-11-08-330-000	V	250,00,00	..	..	250,00,00	..	62,50,00	187,50,00
14	2401-00-789-11-43-330-000	V	54,07,50	..	..	54,07,50	..	13,51,87	40,55,63
15	2401-00-796-11-43-330-000	V	31,78,00	..	..	31,78,00	..	7,94,50	23,83,50
Scheme Name: Integrated Nutrient Management Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDO Remarks:									
16	2401-00-800-11-07-130-131	V	1,00	..	..	1,00	..	25	75
17	2401-00-800-11-07-130-133	V	9,80	..	..	9,80	..	2,45	7,35
18	2401-00-800-11-07-140-000	V	2,50	..	..	2,50	..	62	1,88
19	2401-00-800-11-07-210-211	V	2,00	..	..	2,00	..	50	1,50
20	2401-00-800-11-07-280-281	V	11,00	..	..	11,00	..	2,75	8,25
21	2401-00-800-11-07-300-000	V	5,30	..	..	5,30	..	1,32	3,98
22	2401-00-800-11-07-520-521	V	14,00	..	..	14,00	..	3,50	10,50
Scheme Name: Interest free Loans to Farmers (Vaddi Leni Runalu) & Crop Insurance Procedure of Drawal of Funds: Adjustment to PD Account Drawing Officer: Concerned DDO Remarks:									
23	2401-00-789-11-44-310-312	V	34,60,80	..	..	34,60,80	..	8,65,20	25,95,60
24	2401-00-796-11-44-310-312	V	20,33,92	..	..	20,33,92	..	5,08,48	15,25,44
25	2401-00-800-11-30-310-312	V	150,44,00	..	..	150,44,00	..	37,61,00	112,83,00
Scheme Name: Market Intervention Fund Procedure of Drawal of Funds: Adjustment to PD Account Drawing Officer: Concerned DDO Remarks:									
26	2401-00-789-11-45-500-503	V	8,02,88	..	..	8,02,88	..	2,00,72	6,02,16
27	2401-00-796-11-45-500-503	V	4,85,68	..	..	4,85,68	..	1,21,42	3,64,26
Scheme Name: Strengthening of Seed Chain Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDO Remarks:									

28	2401-00-103-11-34-500-503	V	30,30,03	..	..	30,30,03	..	7,57,50	22,72,53
29	2401-00-789-11-46-500-503	V	3,86,00	..	..	3,86,00	..	96,50	2,89,50
30	2401-00-796-11-46-500-503	V	2,33,50	..	..	2,33,50	..	58,37	1,75,13
Scheme Name: Strenghtening of Seed Chain Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: Concerned DDO Remarks:									
31	2401-00-103-11-34-310-311	V	3,50,47	..	..	3,50,47	..	87,61	2,62,86
Scheme Name: Supply of Seeds to Farmers Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDO Remarks:									
32	2401-00-103-11-09-330-000	V	60,33,49	..	..	60,33,49	..	15,08,37	45,25,12
33	2401-00-789-11-47-330-000	V	5,10,72	..	..	5,10,72	..	1,27,68	3,83,04
34	2401-00-796-11-47-330-000	V	3,08,94	..	..	3,08,94	..	77,23	2,31,71
Total			849,08,97	..	..	849,08,97	..	212,27,18	636,81,79

The (**AGRICULTURE AND CO-OPERATION, SECRETARIAT DEPARTMENT**), Shall take necessary action for issue of administrative sanction as per instructions issued in U.O Note No. 29875-A/1283/A1/BG.I/2006, Finance (BG.I) Department, dt.25.11.2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF TELANGANA)

Navin Mittal
Secretary to Government

To
AGRICULTURE AND CO-OPERATION, SECRETARIAT DEPARTMENT
AGRICULTURE,HOD
The Director of Treasuries & Accounts, Hyd
The Director Works and Accounts
The Pay & Accounts Officer, Hyd
The Accountant General, Hyd
The Reins(Budget Computers)
The Fin (BG) Dept

// FORWARDED BY ORDER //

SECTION OFFICER.